

Appendix 1 Cabinet Report Swale House Refurbishment & Repair Proposals

Swale House Refurbishment Project 2022 Tender Evaluation Overview

A procurement tender exercise in accordance with UK procurement legislation for Refurbishment works to Swale House Roof, Windows and Under-croft was carried out with a successful response of seven contractors in total.

The tender was split into 3 Lots:

- Lot 1 – Roofing and insulation
- Lot 2 – New Double-Glazed Window Units
- Lot 3- Insulation panels to the Under-croft.

From the seven Contractors who tendered, they quoted on the following:

2 contractors quoted for LOT 1

5 contractors quoted for LOT 2

4 contractors quoted for LOT 3

Following analysis of stage 1, full evaluation for stage 2 was completed by three evaluators: two internal, one external with the following results.

It is proposed to appoint two contractors.

Contractor A – Lot 1 with a tender proposal of £314,774.00

Evaluation criteria score 96%

Contractor G - LOT 2 & 3 with a tender proposal of:

- £1,064,609.20
- £206,820.40

Evaluation criteria score 97.66%

Proposed works total £1,586,203.60

Estimated fee schedule £194,133.50 (of which £143,199 paid to date)

Fee Contingency £20,000

Works Contingency of 5% - £75,000

Estimated Total Project £1,875,337.10

The following Lots were evaluated on 80% Price 20% Quality split.

Scoring Matrix LOT 1

Lowest price = £314774.00
Highest quality = 17.67

Contractor name	Price score	Quality score	Total
Tender A	80.00	16.00	96
Tender B	41.50	8.67	50.16999785
Tender C	37.03	14.67	51.70124222
Tender D	68.29	13.67	81.95754519
Tender E	43.64	14.67	58.31065111
Tender F	52.38	17.67	70.04962236
Tender G	33.31	17.67	50.98017217

Highest submission score: 96

Scoring Matrix LOT 2

Lowest price = £1064609.20
Highest quality = 17.67

Contractor name	Price score	Quality score	Total
Tender B	46.78	8.67	55.44998484
Tender C	75.07	14.67	89.73402976
Tender E	77.35	14.67	92.01360462
Tender F	76.70	17.67	94.36250301
Tender G	80.00	17.67	97.66666667

Highest submission score: 97.66666667

Scoring Matrix LOT 3

Lowest price = £206820.40
Highest quality = 17.67

Contractor name	Price score	Quality score	Total
Tender B	60.49	8.67	69.153036
Tender E	63.89	14.67	78.55832106

Tender F	69.90	17.67	87.56883146
Tender G	80.00	17.67	97.66666667

Highest submission score: 97.66666667